



1000 - Board
50 - School LAND Trust Plan 2021-2022

1. Goals

- 1.1. Providence Hall Charter School (PHCS) sets the following goals:
 - 1.1.1. Increase proficiency school-wide on math State end-of-year tests by 3% by 2024 through providing digital and academic support resources.
 - 1.1.2. Increase proficiency school-wide on language arts end-of-year tests by 3% by 2024 through providing additional academic supports and resources.
 - 1.1.3. Increase proficiency school-wide in science end-of-year tests by 3% by 2024 through providing additional academic supports and resources.
- 1.2. The academic area(s) these goals will address are:
 - 1.2.1. Mathematics
 - 1.2.2. Language Arts
 - 1.2.3. Science

2. Measurements

- 2.1. The school will use benchmark data throughout the year using ACT Utah Core Standard benchmarks assessments and end-of-year summative assessments.
- 2.2. Formative data will be collected using SRI, Moby Max, and Utah Core Standards benchmarks to progress-monitor students throughout the year.
- 2.3. Growth will be monitored and measured 2-3 times throughout the year.
- 2.4. Targeted growth will be set and the school will utilize this data to respond to achievement deficiencies.
- 2.5. The academic resources purchased through LAND Trust will help support our teachers and school to assist our students in achieving the desired outcomes and meet the overall school goals for growth in ELA, math, and science.

3. Action Steps and Expenditures

- 3.1. PHCS sets the following ***ACTION STEPS***:
 - 3.1.1. Implementation of supporting curriculum in the classroom and pullout for interventions will provide supports for students and allow teachers and staff to progress monitor students in math.
 - 3.1.2. Provide curriculum and resources to support student learning in language arts and language acquisition.
 - 3.1.3. Provide materials for students to use for hands on and application-based learning in science
 - 3.1.4. Additional digital devices will allow students to access the supporting and intervention curriculum in the classroom and at home
 - 3.1.5. Textbooks and reading supplies for science, language arts, and foreign language will better support student learning in the classroom and in pull out programs for support.
 - 3.1.6. A math interventionist at the elementary will assess and assist students who may be underachieving by providing pull out and additional math supports for struggling students
 - 3.1.7. Professional development for ELA and math instruction for teachers will improve effective implementation of teaching practices and differentiated instruction in the classroom.
 - 3.1.8. Access to the content and curriculum through improved audio in ELA, math, and science classrooms will help students engage in learning and teachers to



address auditory challenges in the classroom that may affect student progress and learning particularly in core classes.

3.2. PHCS outlines the ***EXPENDITURE CATEGORIES:***

3.2.1. ***People and Professional Development - Total \$110,400***

3.2.1.1. Math Interventionist

3.2.1.1.1. Action Step 6

3.2.1.1.2. \$23,000 - Salaries & Benefits

3.2.1.2. ELA and Math Professional Development

3.2.1.2.1. Actions Step 7

3.2.1.2.2. \$26,000 - LETTERS/NUMBERS Curriculum Training

3.2.1.3. Language Instructional Teachers

3.2.1.3.1. Action Step 2

3.2.1.3.2. \$61,400 - Salaries & Benefits

3.2.2. ***Books and Technology - Total \$152,000***

3.2.3. ***Books, eBooks, Online Curriculum/Subscriptions***

3.2.3.1. Moby Max

3.2.3.1.1. Action Steps 1 & 2

3.2.3.1.2. \$8,000

3.2.3.2. Read Naturally

3.2.3.2.1. Action Step 2

3.2.3.2.2. \$3,500

3.2.3.3. InfiniD Labs

3.2.3.3.1. Action Steps 1, 2 & 3

3.2.3.3.2. \$6,000

3.2.3.4. Phonics Replacement Materials

3.2.3.4.1. Action Step 1

3.2.3.4.2. \$8,000

3.2.3.5. Science Textbooks

3.2.3.5.1. Action Step 3

3.2.3.5.2. \$20,000

3.2.3.6. Computer Devices

3.2.3.6.1. Action Step 4

3.2.3.6.2. \$74,500

3.2.3.7. Sound Systems in Classrooms

3.2.3.7.1. Action Step 8

3.2.3.7.2. \$40,000

3.2.4. ***Supplies - Total \$9,500***

3.2.4.1. Science Hands-On Lab Supplies

3.2.4.1.1. Action Step 3

3.2.4.1.2. \$9,500

4. **Publicity**

4.1. PHCS' LAND Trust Plan will be reviewed and discussed in the LAND Trust Committee, then the final plan will be finalized and approved by the Board of Trustees, and posted on the PHCS website.

5. **Approval**

5.1. PHCS LAND Trust Committee reviewed the plan in the April Board meeting.